

Form FC-4
(See rule 17)

Datpan ID*** M2/20170173476

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Baptist Church Of Mizoram
Serkaon, Zotlang P.O, Lunglei-796691
- (b) FCRA registration/prior permission number and date: 104140001

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 2371916.86

(b) Income During the year*:

(i) Interest: 62677.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Relief Lunglei Lunglei Mizoram 796701	2017	272357.50
Total			272357.50

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 1506310.00

(ii) as transfer from a local source: 837000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 5050261.36

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address, email address, website address.	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
1	Church Auxiliaty for Social Action	Institutional	Rachna Building, 2 Rajendra Place, Pusa Road, New Delhi 110008, India, Email Id: casa@del6.vsnl.net.in, Website Address: https://www.casa-india.org	Social	Rural development	831000.00
2	Ivan Mori	Individual	CEM Joint Stock Co, 1 CaRossa Street, 42026, Quistello, MONTUA., Italy, Email Id: moriivan@libero.it, Website Address:	Social	Construction and management of orpphanage	206310.00
3	Transform Aid International	Institutional	Locked Bag 2200, North Ryde BC NSW 2670, Australia, Email Id: hello@transformaid.org, Website Address: http://transformaid.org/	Social	Relief rehabilitation of victims of natural calamities	1300000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	1506310.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	AWARENESS CAMP, SEMINAR, MEETING, TRAINING	LUNGLEI MIZORAM Lunglei Mizoram 796701	189870.00	0.00	0.00	0.00	0.00	0.00	189870.00	0.00
2	RELIEF AND REHABILITATION	LUNGLEI Lunglei Mizoram 796701	889804.50	0.00	1572357.50	0.00	2080337.00	0.00	381825.00	0.00
3	CONSTRUCTION AND MANAGEMENT OF ORPHANAGE	LUNGLEI Lunglei Mizoram 796701	18248.00	0.00	206310.00	0.00	206316.00	0.00	18242.00	0.00

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4	CONSTRUCTION AND RUNNING OF HOSPITAL, DISPENSARY, CLINIC	LUNGLEI Lunglei Mizoram7 96701	66479.00	0.00	0.00	0.00	0.00	0.00	66479.00	0.00
5	GRANT OF STIPEND SCHOLARSHIP TO POOR AND DESERVING CHILDREN	LUNGLEI Lunglei Mizoram7 96701	201784.00	0.00	0.00	0.00	0.00	0.00	201784.00	0.00
6	RURAL DEVELOPMENT	LUNGLEI Lunglei Mizoram7 96701	320448.00	0.00	837000.00	0.00	1031964.00	0.00	125484.00	0.00
7	GENERAL PURPOSE	LUNGLEI Lunglei Mizoram7 96701	685283.36	0.00	62677.00	0.00	9405.36	0.00	738555.00	0.00
Total			2371916.86	0.00	2678344.50	0.00	3328022.36	0.00	1722239.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 3318617.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

:9405.36

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):3328022.36

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 19/06/2021

Page 3 of 6

(e) Total utilisation in the year (Rs.)(b+c+d) 3328022.36

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 6796.32

(b) in FC designated bank account: 0.00

(c) in utilisation bank account(s): 1715442.68

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	+441123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX9479	24/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Bawngkawn, Aizawl Mizoram, Aizawl, Mizoram, Aizawal	0389-2340754	sbi.07059@sbi.co.in	SBIN0007059	XXXXXXXX5689	19/07/2010
STATE BANK OF INDIA	Zodin Square Aizawl Mizoram, Aizawl, Mizoram, Aizawal	0389-2313613	sbi.01539@sbi.co.in	SBIN0001539	XXXXXXXX6704	01/10/2014
STATE BANK OF INDIA	LUNGLEI, Lunglei, Mizoram, Lunglei	0372-2324118	sbi.03810@sbi.co.in	SBIN0003810	XXXXXXXX4404	19/08/2019

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Name of the Bank	Branch Address (With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
Rural Bank	Mizoram Rural Bank Serkawn Branch Serkawn Lunglei 796691 Mizoram, Lunglei, Mizoram, Lunglei	0389-2346380	info@mizoramruralbank.com	SBINORRMIGB	XXXXXXXX0371	04/07/2013
Rural Bank	Mizoram Rural Bank Serkawn Branch, Serkawn, P.O. Zotlang Lunglei 796691 Mizoram, Lunglei, Mizoram, Lunglei	0389-2346380	info@mizoramruralbank.com	SBINORRMIGB	XXXXXXXX9749	17/10/2014
Rural Bank	Mizoram Rural Bank, Serkawn Branch, Serkawn, P.O. Zotlang, Lunglei 796691 Mizoram, Lunglei, Mizoram, Lunglei	0389-2346380	info@mizoramruralbank.com	SBINORRMIGB	XXXXXXXX2043	12/05/2015

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

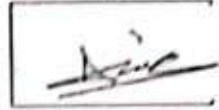
Declaration

I/We REV F RAMDINMAWIA hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the

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foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



REV FRAMDINMAWIA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs

**BAPTIST CHURCH OF MIZORAM
SERKAWN,LUNGLEI,MIZORAM**

FOREIGN CONTRIBUTION ACCOUNT

BALANCE SHEET AS ON 31ST MARCH,2020

FUND & LIABILITIES		AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
GENERAL FUND			FIXED ASSETS	
Opening Balance	2,371,916.86		Building	
Less: Deficit transferred from Income & Expenditure Account	<u>649,677.86</u>	1,722,239.00	As per last account	25,258,762.00
			Equipment	
			As per last account	893,884.00
FIXED ASSETS FUND		27,099,189.00	Motor Vehicle	
As per last Account			As per last account	300,000.00
			Library Books	
			As per last account	646,543.00
			CURRENT ASSETS	
			Cash at Bank	1,715,442.68
			Cash in Hand	<u>6,796.32</u>
		28,821,428.00		1,722,239.00
				<u>28,821,428.00</u>

Place:- Guwahati
Date:- 31st December, 2020



Signed in terms of our report of even date
For and on behalf of
N .C. DAS & CO.
CHARTERED ACCOUNTANTS

Sourav Das
CA.SOURAV DAS
PROPRIETOR
MEMBERSHIP NO-305185
UDIN:20305185AAAAIF6490

**BAPTIST CHURCH OF MIZORAM
SERKAWN LUNGLEI MIZORAM**

FOREIGN CONTRIBUTION ACCOUNT

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE		AMOUNT (Rs.)	INCOME	AMOUNT(Rs.)	
To.	EXPENSES INCURED FOR		By.		
	Rehabilitation	790,277.00		Foreign Contribution Received	2,343,310.00
	Orphanage	206,316.00		Bank Interest	62,677.00
	CASA IPED	1,031,964.00		Prior Period Income	272,357.50
	Relief	1,290,060.00			
		3,318,617.00			
	Bank Charges	9,405.36		Balance being excess of Expenditure over Income transferred to Balance Sheet	649,677.86
		3,328,022.36			3,328,022.36

Signed in terms of our report of even date
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CHARTERED ACCOUNTANTS



Sourav Das
CA.SOURAV DAS
PROPRIETOR
MEMBERSHIP NO-305185
UDIN:20305185AAAAIF6490

Place:- Guwahati
Date:- 31st December, 2020

**BAPTIST CHURCH OF MIZORAM
SERKAWN, LUNGLEI, MIZORAM**

FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

RCEIPTS		AMOUNT (Rs.)	PAYMENTS		AMOUNT(Rs.)
To,	OPENING BALANCE		By,	EXPENSES INCURED FOR	
	Cash at Bank	2,365,772.54		Rehabilitation	790,277.00
	Cash in Hand	6,144.32		Orphanage	206,316.00
		2,371,916.86		CASA IPED	1,031,964.00
				Relief	1,290,060.00
	Foreign Contribution Received	2,343,310.00		Bank Charges	9,405.36
	Bank Interest	62,677.00			
	Prior Period Income	272,357.50		CLOSING BALANCE	
				Cash at Bank	1,715,442.68
				Cash in Hand	6,796.32
					1,722,239.00
		5,050,261.36			5,050,261.36

Signed in terms of our report of even date
For and on behalf of
N .C. DAS & CO.
CHARTERED ACCOUNTANTS



Sourav Das
CA. SOURAV DAS
PROPRIETOR
MEMBERSHIP NO-305185
UDIN:20305185AAAAIF6490

Place:- Guwahati
Date:- 31st December, 2020